

KOTA SUKABUMI
RINGKASAN PERUBAHAN APBD YANG DIKLASIFIKASI MENURUT URUSAN PEMERINTAHAN DAERAH DAN ORGANISASI
TAHUN ANGGARAN 2021

Kode	Urusan Pemerintahan Daerah	Sebelum Perubahan							Setelah Perubahan				
		Pendapatan	Belanja				Pendapatan	Belanja					
			Belanja Operasi	Belanja Modal	Belanja Tak Terduga	Belanja Transfer		Jumlah Belanja	Belanja Operasi	Belanja Modal	Belanja Tak Terduga	Belanja Transfer	Jumlah Belanja
1	URUSAN PEMERINTAHAN WAJIB YANG BERKAITAN DENGAN PELAYANAN DASAR	308.039.714.444	720.658.593.062	103.690.986.353	0	0	824.349.579.415	243.453.955.023	713.787.502.169	126.996.682.204	0	0	840.784.184.373
1 01	URUSAN PEMERINTAHAN BIDANG PENDIDIKAN	0	249.236.307.395	33.510.484.357	0	0	282.746.791.752	0	246.704.248.925	32.661.459.288	0	0	279.365.708.213
1 01	1.01.2.22.0.00.01.0000 Dinas Pendidikan dan Kebudayaan	0	249.236.307.395	33.510.484.357	0	0	282.746.791.752	0	246.704.248.925	32.661.459.288	0	0	279.365.708.213
1 02	URUSAN PEMERINTAHAN BIDANG KESEHATAN	307.520.968.444	407.544.635.262	41.309.412.239	0	0	448.854.047.501	243.006.424.023	395.081.458.635	35.529.124.138	0	0	430.610.582.773
1 02	1.02.0.00.0.00.01.0000 Dinas Kesehatan	307.520.968.444	112.718.248.264	3.289.900.000	0	0	116.008.148.264	243.006.424.023	123.764.629.857	7.087.882.614	0	0	130.852.512.471
1 02	1.02.0.00.0.00.01.0001 RSUD Syamsudin, S,H	0	258.000.000.000	32.849.839.500	0	0	290.849.839.500	0	236.797.214.563	16.119.711.051	0	0	252.916.925.614
1 02	1.02.0.00.0.00.01.0002 RSUD Al-Mulk	0	13.154.017.349	3.069.530.000	0	0	16.223.547.349	0	11.931.229.176	10.597.108.584	0	0	22.528.337.760
1 02	1.02.0.00.0.00.01.0003 Puskesmas Selabatu	0	2.695.797.000	300.000.000	0	0	2.995.797.000	0	2.586.366.603	447.000.000	0	0	3.033.366.603
1 02	1.02.0.00.0.00.01.0004 Puskesmas Sukabumi	0	2.491.765.765	553.109.235	0	0	3.044.875.000	0	2.441.562.038	293.204.962	0	0	2.734.767.000
1 02	1.02.0.00.0.00.01.0005 Puskesmas Cipelang	0	1.621.407.975	48.223.950	0	0	1.669.631.925	0	1.607.904.564	74.206.836	0	0	1.682.111.400
1 02	1.02.0.00.0.00.01.0006 Puskesmas Benteng	0	1.758.027.691	209.729.309	0	0	1.967.757.000	0	1.575.869.790	215.652.510	0	0	1.791.522.300
1 02	1.02.0.00.0.00.01.0007 Puskesmas Pabuaran	0	872.872.000	107.800.000	0	0	980.672.000	0	927.994.395	37.598.155	0	0	965.592.550
1 02	1.02.0.00.0.00.01.0008 Puskesmas Nanggaleng	0	1.122.019.015	52.545.485	0	0	1.174.564.500	0	1.138.462.125	55.962.675	0	0	1.194.424.800
1 02	1.02.0.00.0.00.01.0009 Puskesmas Tipar	0	1.564.039.713	47.650.000	0	0	1.611.689.713	0	1.313.018.870	72.739.080	0	0	1.385.757.950
1 02	1.02.0.00.0.00.01.0010 Puskesmas Gedongpanjang	0	1.375.008.474	64.156.526	0	0	1.439.165.000	0	1.104.832.136	17.240.614	0	0	1.122.072.750
1 02	1.02.0.00.0.00.01.0011 Puskesmas Baros	0	2.073.959.081	215.669.696	0	0	2.289.628.777	0	2.240.608.062	128.550.288	0	0	2.369.158.350
1 02	1.02.0.00.0.00.01.0012 Puskesmas Lembursitu	0	1.331.535.000	56.900.000	0	0	1.388.435.000	0	1.160.935.675	36.000.000	0	0	1.196.935.675
1 02	1.02.0.00.0.00.01.0013 Puskesmas Karang Tengah	0	1.324.001.000	26.700.000	0	0	1.350.701.000	0	1.341.181.601	84.286.849	0	0	1.425.468.450

1	02	1.02.0.00.0.00.01.0014	Puskesmas Sukakarya	0	1.322.840.081	129.466.957	0	0	1.452.307.038	0	1.320.579.930	60.001.470	0	0	1.380.581.400
1	02	1.02.0.00.0.00.01.0015	Puskesmas Limusnunggal	0	1.323.002.140	89.430.000	0	0	1.412.432.140	0	1.260.224.360	62.169.640	0	0	1.322.394.000
1	02	1.02.0.00.0.00.01.0016	Puskesmas Cikundul	0	1.314.031.959	104.411.935	0	0	1.418.443.894	0	1.143.357.100	36.650.000	0	0	1.180.007.100
1	02	1.02.0.00.0.00.01.0017	Puskesmas Cibeureum Hilir	0	1.482.062.755	94.349.646	0	0	1.576.412.401	0	1.425.487.790	103.158.810	0	0	1.528.646.600
1	03		URUSAN PEMERINTAHAN BIDANG PEKERJAAN UMUM DAN PENATAAN RUANG	518.746.000	37.450.712.806	27.481.514.757	0	0	64.932.227.563	447.531.000	47.245.534.925	57.990.838.378	0	0	105.236.373.303
1	03	1.03.1.04.0.00.01.0000	Dinas Pekerjaan Umum dan Tata Ruang	518.746.000	37.450.712.806	27.481.514.757	0	0	64.932.227.563	447.531.000	47.245.534.925	57.990.838.378	0	0	105.236.373.303
1	04		URUSAN PEMERINTAHAN BIDANG PERUMAHAN DAN KAWASAN PERMUKIMAN	0	2.396.447.826	0	0	0	2.396.447.826	0	2.596.142.826	42.875.000	0	0	2.639.017.826
1	04	1.03.1.04.0.00.01.0000	Dinas Pekerjaan Umum dan Tata Ruang	0	2.396.447.826	0	0	0	2.396.447.826	0	2.596.142.826	42.875.000	0	0	2.639.017.826
1	05		URUSAN PEMERINTAHAN BIDANG KETENTERAMAN DAN KETERTIBAN UMUM SERTA PERLINDUNGAN MASYARAKAT	0	16.969.260.992	948.075.000	0	0	17.917.335.992	0	15.585.646.216	342.635.400	0	0	15.928.281.616
1	05	1.05.0.00.0.00.01.0000	Satuan Polisi Pamongpraja dan Pemadam Kebakaran	0	11.300.453.938	777.875.000	0	0	12.078.328.938	0	12.402.233.713	225.935.400	0	0	12.628.169.113
1	05	1.05.0.00.0.00.04.00	Badan Penanggulangan Bencana Daerah	0	5.668.807.054	170.200.000	0	0	5.839.007.054	0	3.183.412.503	116.700.000	0	0	3.300.112.503
1	06		URUSAN PEMERINTAHAN BIDANG SOSIAL	0	7.061.228.781	441.500.000	0	0	7.502.728.781	0	6.574.470.642	429.750.000	0	0	7.004.220.642
1	06	1.06.0.00.0.00.01.0000	Dinas Sosial	0	7.061.228.781	441.500.000	0	0	7.502.728.781	0	6.574.470.642	429.750.000	0	0	7.004.220.642
2			URUSAN PEMERINTAHAN WAJIB YANG TIDAK BERKAITAN DENGAN PELAYANAN DASAR	6.971.461.000	133.416.922.149	8.880.145.877	0	0	142.297.068.026	5.544.089.000	113.618.755.856	8.128.724.640	0	0	121.747.480.496
2	07		URUSAN PEMERINTAHAN BIDANG TENAGA KERJA	0	5.464.060.011	84.505.000	0	0	5.548.565.011	0	3.604.997.863	35.300.000	0	0	3.640.297.863

2	13	2.08.2.13.2.14.06.0000	Dinas Pengendalian Penduduk, Keluarga Berencana, dan Pemberdayaan Perempuan, Perlindungan Anak	0	0	0	0	0	0	0	0	0	0	0	
2	14		URUSAN PEMERINTAHAN BIDANG PENGENDALIAN PENDUDUK DAN KELUARGA BERENCANA	0	9.346.138.431	1.130.498.000	0	0	10.476.636.431	0	7.735.929.005	1.086.896.000	0	0	8.822.825.005
2	14	2.08.2.13.2.14.06.0000	Dinas Pengendalian Penduduk, Keluarga Berencana, dan Pemberdayaan Perempuan, Perlindungan Anak	0	9.346.138.431	1.130.498.000	0	0	10.476.636.431	0	7.735.929.005	1.086.896.000	0	0	8.822.825.005
2	15		URUSAN PEMERINTAHAN BIDANG PERHUBUNGAN	4.007.672.000	22.985.755.640	2.159.031.800	0	0	25.144.787.440	3.049.490.000	18.570.459.746	1.548.606.800	0	0	20.119.066.546
2	15	2.15.0.00.0.00.01.00	Dinas Perhubungan	4.007.672.000	22.985.755.640	2.159.031.800	0	0	25.144.787.440	3.049.490.000	18.570.459.746	1.548.606.800	0	0	20.119.066.546
2	16		URUSAN PEMERINTAHAN BIDANG KOMUNIKASI DAN INFORMATIKA	0	5.131.834.434	1.750.000	0	0	5.133.584.434	0	5.561.382.724	35.999.000	0	0	5.597.381.724
2	16	2.16.2.20.2.21.01.0000	Dinas Komunikasi dan Informatika	0	5.131.834.434	1.750.000	0	0	5.133.584.434	0	5.561.382.724	35.999.000	0	0	5.597.381.724
2	17		URUSAN PEMERINTAHAN BIDANG KOPERASI, USAHA KECIL, DAN MENENGAH	57.015.000	12.963.967.405	211.074.885	0	0	13.175.042.290	57.015.000	12.139.977.926	207.938.885	0	0	12.347.916.811
2	17	2.17.3.30.3.31.07.0000	Dinas Koperasi Usaha Mikro Perindustrian dan Perdagangan	57.015.000	12.963.967.405	211.074.885	0	0	13.175.042.290	57.015.000	12.139.977.926	207.938.885	0	0	12.347.916.811
2	18		URUSAN PEMERINTAHAN BIDANG PENANAMAN MODAL	1.180.620.000	5.148.159.020	63.600.000	0	0	5.211.759.020	1.197.550.000	5.298.130.745	372.900.000	0	0	5.671.030.745

2	18	2.18.0.00.0.00.01.0000	Dinas Penanaman Modal dan Pelayanan Terpadu Satu Pintu	1.180.620.000	5.148.159.020	63.600.000	0	0	5.211.759.020	1.197.550.000	5.298.130.745	372.900.000	0	0	5.671.030.745
2	19		URUSAN PEMERINTAHAN BIDANG KEPEMUDAAN DAN OLAHRAGA	364.900.000	10.233.490.266	1.932.170.000	0	0	12.165.660.266	124.500.000	9.032.599.878	1.898.113.000	0	0	10.930.712.878
2	19	2.19.3.26.0.00.02.0000	Dinas Kepemudaan, Olahraga dan Pariwisata	364.900.000	10.233.490.266	1.932.170.000	0	0	12.165.660.266	124.500.000	9.032.599.878	1.898.113.000	0	0	10.930.712.878
2	20		URUSAN PEMERINTAHAN BIDANG STATISTIK	0	102.795.000	0	0	0	102.795.000	0	82.300.000	0	0	0	82.300.000
2	20	2.16.2.20.2.21.01.0000	Dinas Komunikasi dan Informatika	0	102.795.000	0	0	0	102.795.000	0	82.300.000	0	0	0	82.300.000
2	21		URUSAN PEMERINTAHAN BIDANG PERSANDIAN	0	68.909.500	0	0	0	68.909.500	0	58.250.000	0	0	0	58.250.000
2	21	2.16.2.20.2.21.01.0000	Dinas Komunikasi dan Informatika	0	68.909.500	0	0	0	68.909.500	0	58.250.000	0	0	0	58.250.000
2	22		URUSAN PEMERINTAHAN BIDANG KEBUDAYAAN	0	408.604.730	0	0	0	408.604.730	0	229.915.060	0	0	0	229.915.060
2	22	1.01.2.22.0.00.01.0000	Dinas Pendidikan dan Kebudayaan	0	408.604.730	0	0	0	408.604.730	0	229.915.060	0	0	0	229.915.060
2	22	2.19.3.26.0.00.02.0000	Dinas Kepemudaan, Olahraga dan Pariwisata	0	0	0	0	0	0	0	0	0	0	0	0
2	23		URUSAN PEMERINTAHAN BIDANG PERPUSTAKAAN	0	5.197.725.409	288.775.000	0	0	5.486.500.409	0	4.988.958.781	538.746.000	0	0	5.527.704.781
2	23	2.23.2.24.0.00.02.0000	Dinas Perpustakaan dan Arsip Daerah	0	5.197.725.409	288.775.000	0	0	5.486.500.409	0	4.988.958.781	538.746.000	0	0	5.527.704.781
2	24		URUSAN PEMERINTAHAN BIDANG KEARSIPAN	0	283.007.000	0	0	0	283.007.000	0	163.463.000	0	0	0	163.463.000
2	24	2.23.2.24.0.00.02.0000	Dinas Perpustakaan dan Arsip Daerah	0	283.007.000	0	0	0	283.007.000	0	163.463.000	0	0	0	163.463.000

3			URUSAN PEMERINTAHAN PILIHAN	0	8.123.348.547	915.708.203	0	0	9.039.056.750	0	9.588.495.747	9.735.395.203	0	0	19.323.890.950
3	25		URUSAN PEMERINTAHAN BIDANG KELAUTAN DAN PERIKANAN	0	1.115.343.750	0	0	0	1.115.343.750	0	1.081.218.450	0	0	0	1.081.218.450
3	25	2.09.3.27.3.25.02.00	Dinas Ketahanan Pangan, Pertanian dan Perikanan	0	1.115.343.750	0	0	0	1.115.343.750	0	1.081.218.450	0	0	0	1.081.218.450
3	26		URUSAN PEMERINTAHAN BIDANG PARIWISATA	0	2.270.823.000	85.650.000	0	0	2.356.473.000	0	1.887.579.000	85.650.000	0	0	1.973.229.000
3	26	2.19.3.26.0.00.02.0000	Dinas Kepemudaan, Olahraga dan Pariwisata	0	2.270.823.000	85.650.000	0	0	2.356.473.000	0	1.887.579.000	85.650.000	0	0	1.973.229.000
3	27		URUSAN PEMERINTAHAN BIDANG PERTANIAN	0	2.361.054.297	454.258.203	0	0	2.815.312.500	0	1.981.827.797	535.878.203	0	0	2.517.706.000
3	27	2.09.3.27.3.25.02.00	Dinas Ketahanan Pangan, Pertanian dan Perikanan	0	2.361.054.297	454.258.203	0	0	2.815.312.500	0	1.981.827.797	535.878.203	0	0	2.517.706.000
3	30		URUSAN PEMERINTAHAN BIDANG PERDAGANGAN	0	1.339.099.500	375.800.000	0	0	1.714.899.500	0	3.933.255.500	9.113.867.000	0	0	13.047.122.500
3	30	2.17.3.30.3.31.07.0000	Dinas Koperasi Usaha Mikro Perindustrian dan Perdagangan	0	1.339.099.500	375.800.000	0	0	1.714.899.500	0	3.933.255.500	9.113.867.000	0	0	13.047.122.500
3	31		URUSAN PEMERINTAHAN BIDANG PERINDUSTRIAN	0	848.028.000	0	0	0	848.028.000	0	704.615.000	0	0	0	704.615.000
3	31	2.17.3.30.3.31.07.0000	Dinas Koperasi Usaha Mikro Perindustrian dan Perdagangan	0	848.028.000	0	0	0	848.028.000	0	704.615.000	0	0	0	704.615.000
3	32		URUSAN PEMERINTAHAN BIDANG TRANSMIGRASI	0	189.000.000	0	0	0	189.000.000	0	0	0	0	0	0
3	32	2.07.3.32.0.00.01.00	Dinas Tenaga Kerja	0	189.000.000	0	0	0	189.000.000	0	0	0	0	0	0
4			UNSUR PENDUKUNG URUSAN PEMERINTAHAN	0	102.451.868.283	1.938.590.000	0	0	104.390.458.283	0	98.289.399.236	1.589.536.000	0	0	99.878.935.236

4	01		SEKRETARIAT DAERAH	0	50.901.923.993	1.419.350.000	0	0	52.321.273.993	0	48.526.986.582	850.161.000	0	0	49.377.147.582
4	01	4.01.0.00.0.00.01.0000	Sekretariat Daerah	0	50.901.923.993	1.419.350.000	0	0	52.321.273.993	0	48.526.986.582	850.161.000	0	0	49.377.147.582
4	02		SEKRETARIAT DPRD	0	51.549.944.290	519.240.000	0	0	52.069.184.290	0	49.762.412.654	739.375.000	0	0	50.501.787.654
4	02	4.02.0.00.0.00.01.0000	Sekretariat DPRD	0	51.549.944.290	519.240.000	0	0	52.069.184.290	0	49.762.412.654	739.375.000	0	0	50.501.787.654
5			UNSUR PENUNJANG URUSAN PEMERINTAHAN	900.371.376.467	63.629.589.516	4.160.710.590	10.057.467.428	0	77.847.767.534	936.389.639.626	55.403.765.410	5.947.005.468	38.071.950.651	0	99.422.721.529
5	01		PERENCANAAN	0	11.881.979.012	982.437.500	0	0	12.864.416.512	0	10.577.638.004	1.138.925.000	0	0	11.716.563.004
5	01	5.01.5.05.0.00.01.00	Badan Perencanaan Pembangunan Daerah	0	11.881.979.012	982.437.500	0	0	12.864.416.512	0	10.577.638.004	1.138.925.000	0	0	11.716.563.004
5	02		KEUANGAN	900.371.376.467	38.267.478.855	2.930.474.000	10.057.467.428	0	51.255.420.283	936.389.639.626	36.152.210.813	4.625.890.000	38.071.950.651	0	78.850.051.464
5	02	5.02.0.00.0.00.04.0000	Badan Pengelolaan Keuangan dan Pendapatan Daerah	52.481.339.513	37.844.478.855	2.930.474.000	0	0	40.774.952.855	60.550.309.037	35.060.710.813	4.625.890.000	0	0	39.686.600.813
5	02	5.02.0.00.0.00.04.0001	Pejabat Pengelola Keuangan Daerah	847.890.036.954	423.000.000	0	10.057.467.428	0	10.480.467.428	875.839.330.589	1.091.500.000	0	38.071.950.651	0	39.163.450.651
5	03		KEPEGAWAIAN	0	8.002.211.239	227.669.000	0	0	8.229.880.239	0	6.580.732.364	165.297.978	0	0	6.746.030.342
5	03	5.03.5.04.0.00.01.00	Badan Kepegawaian dan Pengembangan Sumber Daya Manusia	0	8.002.211.239	227.669.000	0	0	8.229.880.239	0	6.580.732.364	165.297.978	0	0	6.746.030.342
5	04		PENDIDIKAN DAN PELATIHAN	0	4.611.720.410	20.130.090	0	0	4.631.850.500	0	1.416.238.429	16.892.490	0	0	1.433.130.919
5	04	5.03.5.04.0.00.01.00	Badan Kepegawaian dan Pengembangan Sumber Daya Manusia	0	4.611.720.410	20.130.090	0	0	4.631.850.500	0	1.416.238.429	16.892.490	0	0	1.433.130.919
5	05		PENELITIAN DAN PENGEMBANGAN	0	866.200.000	0	0	0	866.200.000	0	676.945.800	0	0	0	676.945.800
5	05	5.01.5.05.0.00.01.00	Badan Perencanaan Pembangunan Daerah	0	866.200.000	0	0	0	866.200.000	0	676.945.800	0	0	0	676.945.800
6			UNSUR PENGAWASAN URUSAN PEMERINTAHAN	0	6.729.279.920	162.005.000	0	0	6.891.284.920	0	7.686.577.033	158.661.090	0	0	7.845.238.123
6	01		INSPEKTORAT DAERAH	0	6.729.279.920	162.005.000	0	0	6.891.284.920	0	7.686.577.033	158.661.090	0	0	7.845.238.123
6	01	6.01.0.00.0.00.01.0000	Inspektorat Daerah	0	6.729.279.920	162.005.000	0	0	6.891.284.920	0	7.686.577.033	158.661.090	0	0	7.845.238.123

7		UNSUR KEWILAYAHAN	0	67.497.399.032	1.162.985.000	0	0	68.660.384.032	0	64.832.904.488	1.627.872.490	0	0	66.460.776.978
7	01	KECAMATAN	0	67.497.399.032	1.162.985.000	0	0	68.660.384.032	0	64.832.904.488	1.627.872.490	0	0	66.460.776.978
7	01	7.01.0.00.0.00.01.0000	0	11.111.068.586	346.157.000	0	0	11.457.225.586	0	11.417.695.688	110.700.000	0	0	11.528.395.688
7	01	7.01.0.00.0.00.01.0001	0	35.761.200	0	0	0	35.761.200	0	96.637.000	23.125.000	0	0	119.762.000
7	01	7.01.0.00.0.00.01.0002	0	141.823.500	0	0	0	141.823.500	0	98.636.000	21.125.000	0	0	119.761.000
7	01	7.01.0.00.0.00.01.0003	0	60.356.000	0	0	0	60.356.000	0	96.637.000	23.125.000	0	0	119.762.000
7	01	7.01.0.00.0.00.01.0004	0	150.505.800	0	0	0	150.505.800	0	100.137.000	19.625.000	0	0	119.762.000
7	01	7.01.0.00.0.00.01.0005	0	38.961.000	0	0	0	38.961.000	0	96.637.000	23.125.000	0	0	119.762.000
7	01	7.01.0.00.0.00.01.0006	0	164.844.000	0	0	0	164.844.000	0	98.057.000	21.704.000	0	0	119.761.000
7	01	7.01.0.00.0.00.02.0000	0	8.458.699.960	239.368.000	0	0	8.698.067.960	0	8.508.400.034	201.965.000	0	0	8.710.365.034
7	01	7.01.0.00.0.00.02.0001	0	198.809.000	0	0	0	198.809.000	0	104.462.000	15.300.000	0	0	119.762.000
7	01	7.01.0.00.0.00.02.0002	0	286.585.000	0	0	0	286.585.000	0	104.462.000	15.300.000	0	0	119.762.000
7	01	7.01.0.00.0.00.02.0003	0	156.386.000	0	0	0	156.386.000	0	104.462.000	15.300.000	0	0	119.762.000
7	01	7.01.0.00.0.00.02.0004	0	60.000.000	0	0	0	60.000.000	0	104.462.000	15.300.000	0	0	119.762.000
7	01	7.01.0.00.0.00.03.00	0	8.934.365.084	83.400.000	0	0	9.017.765.084	0	8.635.493.469	163.488.000	0	0	8.798.981.469
7	01	7.01.0.00.0.00.03.0001	0	201.895.500	0	0	0	201.895.500	0	106.298.200	13.463.800	0	0	119.762.000
7	01	7.01.0.00.0.00.03.0002	0	128.000.000	0	0	0	128.000.000	0	95.612.000	24.150.000	0	0	119.762.000
7	01	7.01.0.00.0.00.03.0003	0	170.955.000	0	0	0	170.955.000	0	112.837.000	6.925.000	0	0	119.762.000
7	01	7.01.0.00.0.00.03.0004	0	186.513.000	0	0	0	186.513.000	0	109.332.000	10.430.000	0	0	119.762.000
7	01	7.01.0.00.0.00.03.0005	0	181.000.000	0	0	0	181.000.000	0	111.262.000	8.500.000	0	0	119.762.000
7	01	7.01.0.00.0.00.04.00	0	9.455.558.029	81.400.000	0	0	9.536.958.029	0	9.233.969.604	85.388.000	0	0	9.319.357.604
7	01	7.01.0.00.0.00.04.0001	0	189.415.000	0	0	0	189.415.000	0	109.636.000	10.125.000	0	0	119.761.000
7	01	7.01.0.00.0.00.04.0002	0	117.559.000	0	0	0	117.559.000	0	97.756.000	22.005.000	0	0	119.761.000
7	01	7.01.0.00.0.00.04.0003	0	158.385.000	0	0	0	158.385.000	0	108.687.000	11.075.000	0	0	119.762.000
7	01	7.01.0.00.0.00.04.0004	0	83.130.000	0	0	0	83.130.000	0	105.924.500	13.837.500	0	0	119.762.000
7	01	7.01.0.00.0.00.04.0005	0	166.000.000	0	0	0	166.000.000	0	107.187.000	12.575.000	0	0	119.762.000
7	01	7.01.0.00.0.00.05.00	0	8.184.374.094	81.390.000	0	0	8.265.764.094	0	7.076.423.167	35.690.000	0	0	7.112.113.167

7	01	7.01.0.00.0.00.05.0001	Kelurahan Baros	0	144.480.000	0	0	0	144.480.000	0	104.149.000	15.613.000	0	0	119.762.000
7	01	7.01.0.00.0.00.05.0002	Kelurahan Jayaraksa	0	109.800.000	0	0	0	109.800.000	0	107.274.000	12.488.000	0	0	119.762.000
7	01	7.01.0.00.0.00.05.0003	Kelurahan Jaya Mekar	0	90.000.000	0	0	0	90.000.000	0	107.149.000	12.613.000	0	0	119.762.000
7	01	7.01.0.00.0.00.05.0004	Kelurahan Sudajayahilir	0	111.200.000	0	0	0	111.200.000	0	104.148.930	15.613.000	0	0	119.761.930
7	01	7.01.0.00.0.00.06.00	Kecamatan Lembur Situ	0	8.353.561.041	291.270.000	0	0	8.644.831.041	0	8.484.742.059	432.058.000	0	0	8.916.800.059
7	01	7.01.0.00.0.00.06.0001	Kelurahan Lembursitu	0	80.050.000	0	0	0	80.050.000	0	104.245.000	15.517.000	0	0	119.762.000
7	01	7.01.0.00.0.00.06.0003	Kelurahan Cipanengah	0	76.000.000	0	0	0	76.000.000	0	109.045.000	10.717.000	0	0	119.762.000
7	01	7.01.0.00.0.00.06.0004	Kelurahan Cikundul	0	110.000.000	0	0	0	110.000.000	0	109.044.500	10.717.000	0	0	119.761.500
7	01	7.01.0.00.0.00.06.0005	Kelurahan Sindangsari	0	211.445.000	0	0	0	211.445.000	0	109.044.000	10.717.000	0	0	119.761.000
7	01	7.01.0.00.0.00.06.0006	Kelurahan Situmekar	0	84.003.000	0	0	0	84.003.000	0	109.045.000	10.717.000	0	0	119.762.000
7	01	7.01.0.00.0.00.07.00	Kecamatan Cibeureum	0	8.767.633.738	40.000.000	0	0	8.807.633.738	0	8.085.216.327	37.409.200	0	0	8.122.625.527
7	01	7.01.0.00.0.00.07.0001	Kelurahan Cibeureumhilir	0	109.800.000	0	0	0	109.800.000	0	97.552.800	22.209.200	0	0	119.762.000
7	01	7.01.0.00.0.00.07.0002	Kelurahan Babakan	0	66.000.000	0	0	0	66.000.000	0	95.802.800	23.959.200	0	0	119.762.000
7	01	7.01.0.00.0.00.07.0003	Kelurahan Sindangpalay	0	77.849.000	0	0	0	77.849.000	0	79.691.710	40.069.290	0	0	119.761.000
7	01	7.01.0.00.0.00.07.0004	Kelurahan Limusnunggal	0	84.627.500	0	0	0	84.627.500	0	85.651.700	34.109.300	0	0	119.761.000
8			UNSUR PEMERINTAHAN UMUM	0	6.384.700.910	319.300.000	0	0	6.704.000.910	0	7.447.882.268	263.650.000	0	0	7.711.532.268
8	01		KESATUAN BANGSA DAN POLITIK	0	6.384.700.910	319.300.000	0	0	6.704.000.910	0	7.447.882.268	263.650.000	0	0	7.711.532.268
8	01	8.01.0.00.0.00.01.0000	Badan Kesatuan Bangsa dan Politik	0	6.384.700.910	319.300.000	0	0	6.704.000.910	0	7.447.882.268	263.650.000	0	0	7.711.532.268
				0	0	0	0	0	0	0	0	0	0	0	0
TOTAL				1.215.382.551.911	1.108.891.701.419	121.230.431.023	10.057.467.428	0	1.240.179.599.870	1.185.387.683.649	1.070.655.282.207	154.447.527.095	38.071.950.651	0	1.263.174.759.953

Walikota Sukabumi

H. ACHMAD FAHMI